



CENTER FOR FAMILY & CHILD ENRICHMENT, INC.

d.b.a. Pediatric & Family Health & Wellness Center

ANNUAL REPORT FOR 2021



COVID-19 Vaccine Drive-Thru
CFCE Pediatric and Family Health & Wellness Center
Hussein Anan, M.D., Primary Care and Sport Medicine Physician

CEO STATEMENT

Closing in on 45 . . .

At the Center for Family and Child Enrichment, Inc., our rich history was built upon service. It is the service that we deliver to children and families each day in fulfillment of our mission. From March 2020, our mission has remained unchanged! When we began to experience the pandemic in full measure, our efforts toward “helping children and families help themselves to live a better life and build a stronger community” continued and indeed escalated. We were challenged to find new ways to meet the goals set out in our services agenda, and I am happy to say that we met them in a big way. Although a portion of employees and services were moved “offsite” for safety reasons, all programs and services continued uninterrupted.

The services that we provide are essential! From finding adoptive homes for children who are broken due to a history of abuse and neglect, to offering support and counseling for children who remain in foster care; from offering parenting classes and support to parents who seek to reunite with their children, to providing behavioral health treatment to adults and children, to providing medical care to the entire family, we were there! Our Federally Qualified Health Center offered (and continues to offer) COVID testing and vaccines to the community, as well as continuing to provide medical and dental care. Our staff of 200 plus individuals are well trained and understand the needs of our population.

We have come a long way since 1977 when a group of social workers and psychologists in the then community of Carol City set about creating this organization in their living rooms. We look forward to continuing to carry out their legacy, regardless of pandemics, hurricanes, or floods. We offer services virtually and in person. If you or someone that you know needs us, do not hesitate to contact us. Our communities depend upon us and we would not have it any other way!



T. Delores Dunn

T. DELORES DUNN
President/Chief Executive Officer



MEET OUR BOARD

Officers

Felicia S. Robinson (Chairperson)
John Turner (Vice Chairperson)
Robin Greene, Esq. (Secretary)
Benson Charles (Treasurer)



*Felicia S. Robinson
Chairperson*

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Rev. Fernie Johnson
Brittany Lambert-Brown
Ingrid Moss



*John Turner
Vice Chairperson*



(l-r) Board Treasurer Benson Charles, CEO Delores Dunn, CAO Michelle Prescott and Board Vice President John Turner at the National Association of Community Health Centers Annual Conference in Orlando FL (August 2021)

FINANCIAL OVERVIEW

Highest level of assurance

"[The Center received] an unmodified opinion which is the highest level of assurance that can be provided on an audit. . . . No material weaknesses. No significant deficiencies. No noncompliance material to financial statements noted."

Israel Gomez
Keefe McCullough & Co. CPA

Lean organization

"91% of the [Center's] expenses are attributable to programs and 9% is attributable to management and fundraising. What that tells me is that for every dollar expended by the organization, .91 cents go straight to programs and the rest goes to managing the organization and that's a very lean organization when you look at data."

Strong financial position

"The organization has a \$200,000 line of credit but there was no outstanding balance as of the end of the year. . . . COVID is challenging but I think the organization has done very well in meeting the challenges that we have ahead."

Israel Gomez
Keefe McCullough & Co. CPA

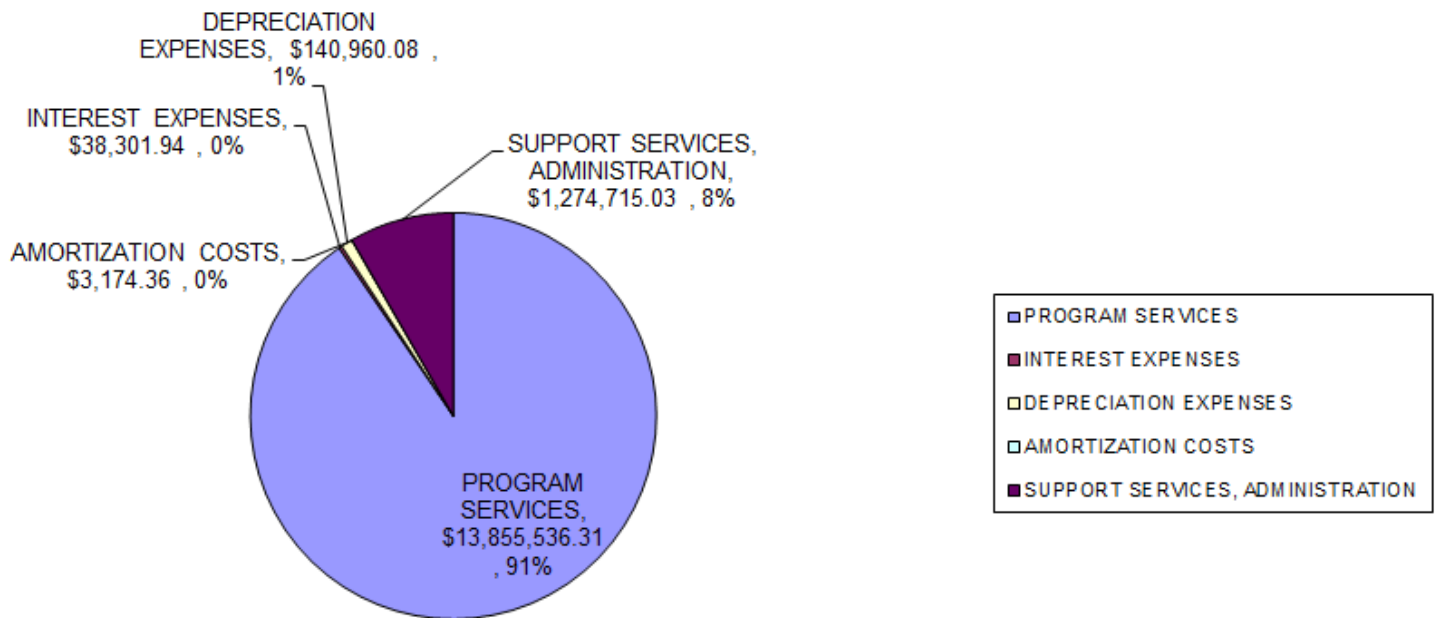
"The organization is probably in the best financial shape that I've ever seen."

Bill Benson
Keefe McCullough & Co. CPA



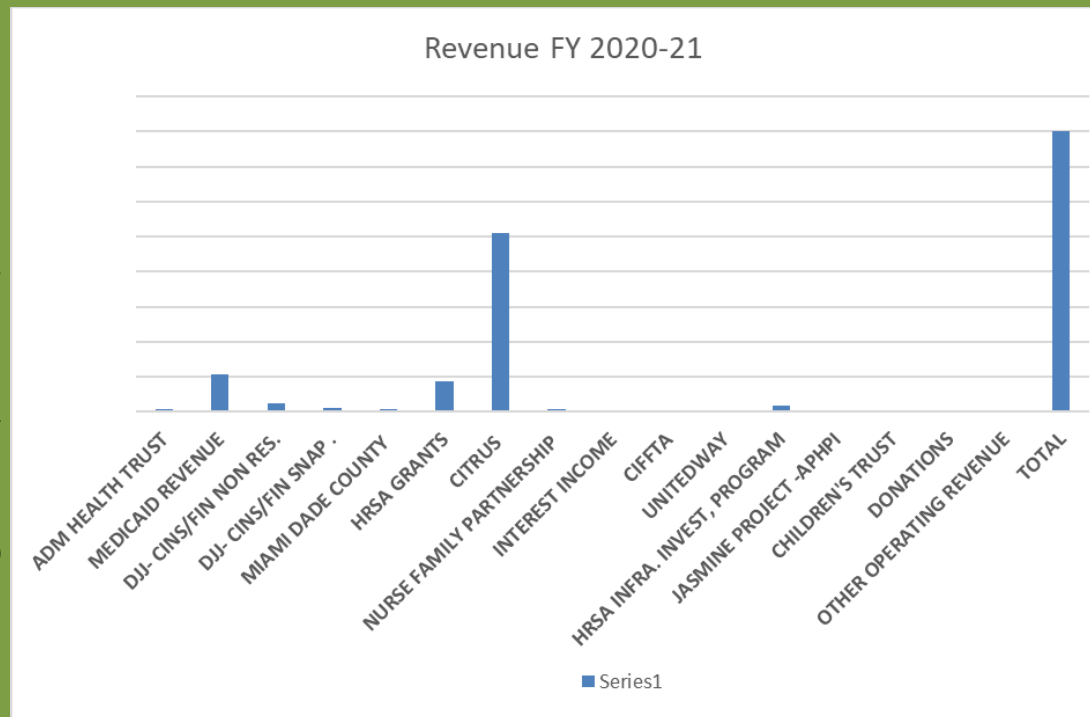
FINANCIAL OVERVIEW

OPERATING EXPENSES 2020-21



REVENUE 2020-21

ADM HEALTH TRUST	\$172,745.01
MEDICAID REVENUE	\$2,158,690.71
DJJ-CINS/FINS NON RES.	\$506,370.22
DJJ-CINS/FINS SNAP	\$216,136.52
MIAMI DADE COUNTY	\$190,123.46
HRSA GRANTS	\$1,732,036.17
CITRUS	\$10,197,346.82
NFP	186,840.09
INTEREST INCOME	3,775.75
CIFFTA	76,524.04
UNITED WAY	\$84,999.96
HRSA INFRASTRUCTURE	\$373,641.02
JASMINE PROJECT	\$10,416.41
CHILDREN'S TRUST	\$20,000.00
DONATIONS	\$104,785.69
OTHER OPERATING REVENUE	\$21,624.79
TOTAL	\$16,056,054.66



CAPITAL INVESTMENTS

FQHC Expansion

This year, the Center celebrated the substantial completion of a major renovation project. The project reconfigured approximately 18,000 square feet of interior space at our main building so that it better absorbs the expansion of our federally qualified health center (FQHC) - the Pediatric and Family Health and Wellness Center. The renovation improves the flow of patient "traffic" throughout the facility and better accommodates the anticipated growth in our medical clinic.

Safety Enhancements and Risk Reduction

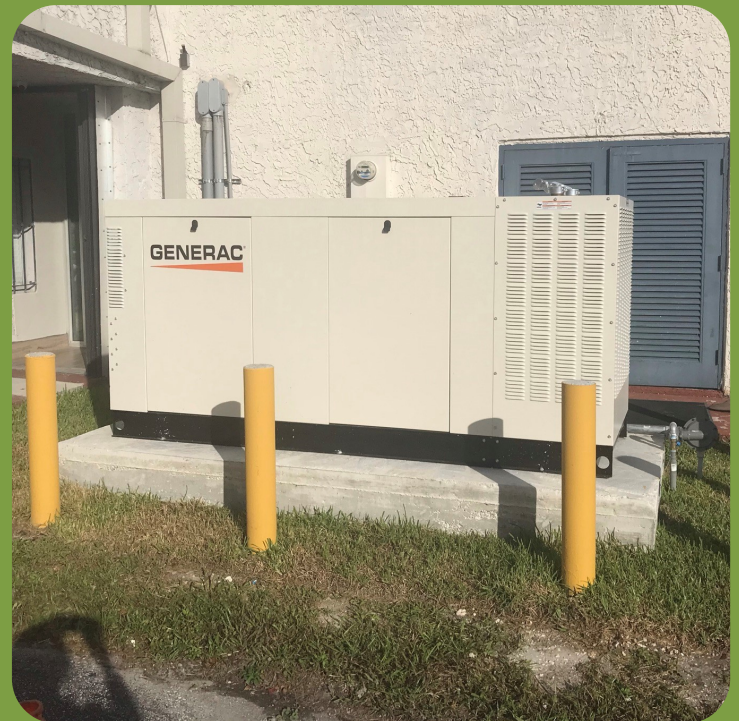
Except for 2000 square feet of space that was renovated in 2013 to accommodate the FQHC, our main building had not been substantially updated since its construction in 1979. As such, the renovation resolved major infrastructure concerns including 1) replacement of the leaking roofing system; 2) updating the obsolete sprinkler and plumbing systems; and 3) replacement of inadequate air conditioning units (currently underway). Restrooms were modernized and basic residential commodes were replaced with ones intended for commercial use.

Continuity Planning and Emergency Management

The purchase and installation of a Generator will fully power the Center's headquarters building and permit the Center to remain operational in the event of a power outage. The Center also purchased a vaccine storage refrigerator, satellite phones with cases, laptops, and a fireproof filing cabinet.



Dr. M. Kucharski and Dental Assistant M. Nestor examine first patient in newly renovated dental operatory (Sep 2021)



Generator with capacity to power the entire main building.

PROGRAMS & SERVICES

Pediatric and Family Health and Wellness Center

(Federally Qualified Health Center)

Medical Clinic

Pediatrics (547)
Adults (142)
Dental Care (896)
Nutrition (48)
Obstetrics & Gynecology (4)
Jasmine Project (54)

Behavioral Health Services

*Total clients served 1,733**

Domestic Violence (39)
Anger Management (19)
BNET (13)
Case Management (103)
Too Good for Drugs (736)
Substance Use Disorder (45)
Therapeutic Visitations (28)
Parenting (158)
Behavioral Health Outpatient (930)

*Many clients receive services in multiple programs.



Youth Intervention & Educational Programs

*Children in Need of Services/
Families in Need of Services (CINS/FINS) (438)*

Stop Now and Plan (SNAP) (27)

Freedom Schools Summer Camp (30)

Providing Educational Alternatives for Kids (PEAK) (15)

Child Welfare Programs

Case Management

167 families reunified
633 families served out-of-home

Safety Management

182 families served

Adoptions

56 children adopted

Independent Living

97 youth served

Residential

120 youth served

YOUTH INTERVENTION & EDUCATIONAL PROGRAMS



Stop Now and Plan (SNAP) Graduation (2020) & Freedom School Scholars Bowling Field Trip (top right) & Read Along (Summer 2021)

CHILD WELFARE PROGRAMS

CFCE Annual Trunk or Treat for Kids in Care (Nov 2020)



(clockwise) Behavioral Health COOLVID Lab, Human Resources Pumpkin Patch, & Child Welfare Super Heroes

GRANTS, AWARDS & RECOGNITION

CFCE Receives HRSA American Rescue Act Grant

On March 24, 2021, CFCE's Pediatric and Family Health and Wellness Center (PFHWC) received a \$1.3 million award from the Health Resources and Services Administration (HRSA), a Federal agency under the U.S. Department of Health and Human Services. For a two-year period, CFCE will use these funds to: 1) promote, distribute, administer, and track COVID-19 vaccines; 2) detect, diagnose, trace, and monitor COVID-19 infections; 3) purchase equipment and supplies to conduct mobile testing or vaccinations for COVID-19; 4) modify, enhance, and expand health care services and infrastructure; and 5) conduct community outreach and education activities related to COVID-19.

CFCE Receives HRSA Health Center Quality Improvement Awards

The Community Health Quality Recognition (CHQR) badges recognize Health Center Program awardees that have made notable quality improvement achievements in the areas of access, quality, health equity, and health information technology. CFCE's PFHWC was one of 43 health

(cont'd)

centers in the nation to receive an Advancing Health Information Technology for Quality award, one of 40 to receive a Patient Centered Medical Home Recognition award, one of 28 to receive a Clinical Quality Improver award, and one of just 13 health centers in the nation to receive an Access Enhancer award. All totalled, CFCE received \$68,303 for improving and advancing healthcare access and services during this fiscal year.

Florida Network of Youth & Family Services Recognizes CFCE for Innovative Approaches During Pandemic

CFCE's Children in Need of Services/Families in Need of Services (CINS/FINS) Program serves both male and female youth up to 17 years of age who are locked out, runaway, ungovernable and/or truant, homeless, abused, neglected, or at-risk.

Despite all of the pandemic-related challenges, the CINS/FINS Program saw growth in its numbers by remaining open throughout the pandemic, continuing intakes and providing services via FaceTime, mailing packages, and delivering them with limited face-to-face contact (exercising social distance and utilization of PPE supplies).

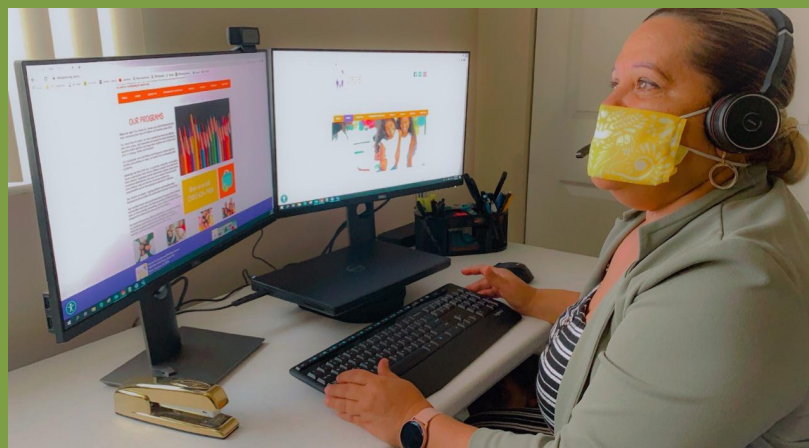


CFCE GREET'S NEW DCF SECRETARY



(l-r) DCF Chief of Staff Molly McKinstry, Carmen Alegria, CFCE Child Welfare staff: Program Administrator Evelyn Calo, and Trainer Michelle Hollis, and DCF Secretary Shevaun Harris.

Working Remotely to Ensure Continuity of Services



Child Welfare Program Administrator Evelyn Calo

In response to the ongoing COVID-19 pandemic, CFCE has continued to provide community-based care services to children and families throughout Miami-Dade County. CFCE provided 39,600 telehealth visits to reach patients safely and meet their needs and has been at the forefront, administering over 200 tests and 1500 vaccines to patients, residents and provides.



(photos clockwise) CFCE CMO, Dr. M. Kirwan with patient and parent; Dr. H. Anan and CFCE staff provide health services for the Islamic Center of Greater Miami (top right) and students at Excelsior Prep Charter Academy in Miami Gardens (bottom).

How Can I Help?

Community Service Days

- Lead a community service project with your company, group, team, church/synagogue
- Lead activities (eg., CFCE facility painting, on-site beautification projects)

Volunteer Opportunities

- Volunteer your time, talent or treasure
- Launch an engagement activity with your family, church/synagogue, group or business
- Become a Group or Team Leader

3rd Party Fundraiser/ Drive

- Organize a 3rd party fundraiser/drive
- Toy Drive
- Gift Card Drive
- Thanksgiving Drive
- Family Reunification

Sponsorship

- Support our Summer Freedom School & After School Educational and Enrichment Programs
- Purchase tables/ads at special events
- Sponsor/host outings for children in foster care
- Donate gift cards for graduations, achievement milestones, birthdays, special occasions, activities, outings and more

Direct Care

- Foster a Child
- Be a Respite Home for a Child
- Help Children in Need
- Tutoring
- Mentoring
- Job Coaching
- Organize/Sponsor
- Birthday Parties
- Activities & Arts

Special Events

- Support annual signature fundraising events
- Support other fundraisers throughout the year
- Support foster parent activities



To volunteer:

kguy@cfceinc.org | 305.474.1737
www.cfcecares.org | www.cfcewellness.org



Ways to Give

One time gift

Reoccurring monthly gift

Check

Online giving

Stocks or securities

Legacy Giving

(Include CFCE in your will or estate plan)

To donate:

<https://www.cfcecares.org/give>





Cherishing our children since 1977

1825 NW 167th Street, Suite 102
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305.624.7450

www.cfcecares.org | www.cfcewellness.org

